

Summary Youth and Play schemes within the Area North Capital Programme

APPENDIX B

	Committee Date	Original Budget £	Paid prior April 08 £	Balance 2008-09 £	Paid 2008-09 £	Remaining Budget 2008-09 £	Estimate 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Comment
CURRENT SCHEMES APPROVED										
Parish Play Areas										
Work approved following the 2001 Play audit.										
Martock		12,500	0	12,500	12,500	0	0	0	0	Project complete payment made April 08
Ash phase 2		12,500	4,000	8,500		8,500	0	0	0	Slippage to 08/09 grant awarded
Montacute		6,200		6,200		6,200	0	0	0	Slippage to 08/09 grant awarded
Parish play	TOTAL	31,200	4,000	27,200	12,500	14,700	0	0	0	
Other Approvals										
Martock Recreation Ground Improvements	Jan 07	10,000	0	10,000	10,000	0	0	0	0	Project complete payment made April 08
SSDC owned Play Areas										
Work approved following the 2001 Play audit.										
Bracey Rd Martock		20,666	7,089	13,577		13,577	0	0	0	Work in progress up to £60,000 in value. The existing equipment has been restored .New equipment tenders due for installation by March 08
Curry Rivel - Stanchester Way phase2		28,000	11,469	16,531		16,531	0	0	0	Under review with Youth & play steering group and local community
South Petherton -West End View		10,000	0	273		273	0	0	0	Work completed.
Tintinhull - Thurlocks		2,000	0	2,000		2,000	0	0	0	In new 2006 approval for 09/10 work.
SSDC play	TOTAL	60,666	18,558	32,381	0	32,381	0	0	0	
Other Approvals										
Bracey Rd Martock	June 02	10,000	0	10,000		10,000	0	0	0	see above part of larger project
SCHEMES APPROVED IN PRINCIPAL										
Play and Youth Facilities	June 07	28,800		3,800		3,800	15,000	10,000		
This could be used for schemes which were included in the 2001 play audit but excluded from the 2006 approval. No proposals have been received from the Parish's										
Chithorne Domer phase 3	removed	12,082	6,703	5,379		5,379				Parish considering a 3rd phase
Montacute Recreation Ground	as per	7,500	0	7,500		7,500				Parish has set up a working party
Hambridge & Westport phase 2	June 07	12,500	8,500	4,000		4,000				
	TOTAL	32,082	15,203	16,879	0	16,879	0	0	0	
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH										
Community Play Schemes 2006 approved Feb 07 Council 0										
Bracey Rd Martock	Feb 07	30,000	0	30,000		30,000	0	0	0	see above part of larger project
Hills Lane Martock	Feb 07	20,000	0	20,000		20,000	0	0	0	
Thurlocks Tintinhull	Feb 07	20,000	0	0		0	20,000	0	0	Future years
Stanchester Way Curry Rivel	Feb 07	10,000	0	0		0	0	10,000	0	Future years
Lavers Oak Martock	Feb 07	15,000	0	0		0	0	0	15,000	Future years
Abbey Close Curry Rivel	Feb 07	10,000	0	0		0	0	0	10,000	Future years
Barrymore Close Huish Episcopi	Feb 07	10,000	0	0		0	0	0	10,000	Future years
	TOTAL	115,000	0	50,000	0	50,000	20,000	10,000	35,000	
Grants for Parishes with Play areas 2008 approved Feb 08										
Ilton	feb 08					0	12,500			Future years
Shepton Beauchamp	feb 08					0		12,500		Future years
	TOTAL			0	0	0	12,500	12,500	0	

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Youth Facilities 2006 approved Feb 07 Council										
Chilthorne Domer	Feb 07	5,000	0	5,000		5,000	0	0	0	
Huish Episcopi	Feb 07	5,000	0	5,000		5,000	0	0	0	
Compton Dundon	Feb 07	5,000	0	0		0	5,000	0	0	Future years
	TOTAL	15,000	0	10,000	0	10,000	5,000	0	0	
Multi Use Games Areas 2008 approved Feb 08										
Martock	feb 08			35,000		35,000				
Langport	feb 08			35,000		35,000				
South Petherton	feb 08					0			35,000	Future years
	TOTAL	0	0	70,000	0	70,000	0	0	35,000	