		1					1			
			5 · · ·	Б.		Remaining				
	Committee			Balance	Paid	Budget			Estimate	
	Date		April 08	2008-09	2008-09	2008-09	2009-10			Comment
CURRENT SCHEMES APPROVED		£	£	£	£	£	£	£	£	
CURRENT SCHEWES APPROVED										
Parish Play Areas										
Work approved following the 2001 Play aud	-lit									
Martock	ait.	12.500	0	12,500	12,500	0	0	0	0	Project complete payment made April 08
Ash phase 2		12,500	4,000	8,500	12,000	8,500	-	0		Slippage to 08/09 grant awarded
Montacute		6,200	1,000	6,200		6,200		0	0	Slippage to 08/09 grant awarded
Parish play	TOTAL	31,200	4,000	,	12,500	14,700		0		
Other Approvals		0.,=00	.,000		,000	,				
Martock Recreation Ground Improvements	Jan 07	10.000	0	10,000	10,000	0	0	0	0	Project complete payment made April 08
				-,	-,		- 1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
SSDC owned Play Areas										
Work approved following the 2001 Play aud	dit.									
Bracey Rd Martock		20,666	7,089	13,577		13,577	0	0	0	Work in progress up to £60,000 in value. The existing equipment has been
										restored. New equipment tenders due for installation by March 08
Curry Rivel - Stanchester Way phase2		28,000	11,469	16,531		16,531	0	0		Under review with Youth & play steering group and local community
South Petherton -West End View		10,000	0	273		273	0	0	0	Work completed.
Tintinhull - Thurlocks		2,000	0	2,000		2,000	0	0	0	In new 2006 approval for 09/10 work.
SSDC play	TOTAL	60,666	18,558	32,381	0	32,381	0	0	0	
Other Approvals										•
Bracey Rd Martock	June 02	10,000	0	10,000		10,000	0	0	0	see above part of larger project
SCHEMES ADDDOVED IN DDINCIDAL										
SCHEMES APPROVED IN PRINCIPAL					ı					
Play and Youth Facilities	June 07	-,		3,800		3,800		10,000		
		-,								eceived from the Parish's
Play and Youth Facilities This could be used for schemes which were	e included ir	n the 2001	l play audit	but exclud		e 2006 appro	oval. No pro			
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3	e included in	12,082	play audit 6,703	but exclud		2006 appro	oval. No pro			Parish considering a 3rd phase
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground	removed as per	12,082 7,500	6,703 0	5,379 7,500		5,379 7,500	oval. No pro			
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3	removed as per June 07	12,082 7,500 12,500	6,703 0 8,500	5,379 7,500 4,000	led from the	5,379 7,500 4,000	oval. No pro	posals h	ave been i	Parish considering a 3rd phase Parish has set up a working party
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground	removed as per	12,082 7,500	6,703 0	5,379 7,500		5,379 7,500	oval. No pro		ave been i	Parish considering a 3rd phase Parish has set up a working party
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2	removed as per June 07 TOTAL	12,082 7,500 12,500 32,082	6,703 0 8,500 15,203	5,379 7,500 4,000	led from the	5,379 7,500 4,000	oval. No pro	posals h	ave been i	Parish considering a 3rd phase Parish has set up a working party
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground	removed as per June 07 TOTAL	12,082 7,500 12,500 32,082	6,703 0 8,500 15,203	5,379 7,500 4,000	led from the	5,379 7,500 4,000	oval. No pro	posals h	ave been i	Parish considering a 3rd phase Parish has set up a working party
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRO	removed as per June 07 TOTAL	12,082 7,500 12,500 32,082	6,703 0 8,500 15,203	5,379 7,500 4,000	led from the	5,379 7,500 4,000 16,879	oval. No pro	posals h	ave been i	Parish considering a 3rd phase Parish has set up a working party
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PROCESSION COMMUNITY Play Schemes 2006 approved	removed as per June 07 TOTAL OGRAMME Feb 07 Cou	12,082 7,500 12,500 32,082 IN AREA	6,703 0 8,500 15,203	5,379 7,500 4,000 16,879	led from the	5,379 7,500 4,000 16,879	oval. No pro	posals ha	ave been i	Parish considering a 3rd phase Parish has set up a working party
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PROCEED COMMUNITY Play Schemes 2006 approved Bracey Rd Martock	e included in removed as per June 07 TOTAL OGRAMME Feb 07 Cou	12,082 7,500 12,500 32,082 IN AREA uncil 30,000	6,703 0 8,500 15,203	5,379 7,500 4,000 16,879	led from the	5,379 7,500 4,000 16,879	oval. No pro	oposals ha	ave been i	Parish considering a 3rd phase Parish has set up a working party see above part of larger project
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRODUCTION Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07 Feb 07 Feb 07	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000	6,703 0 8,500 15,203 NORTH	5,379 7,500 4,000 16,879 30,000 20,000	led from the	5,379 7,500 4,000 16,879	oval. No pro	oposals ha	o o o o	Parish considering a 3rd phase Parish has set up a working party see above part of larger project
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PROCEED COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 20,000	6,703 0 8,500 15,203 NORTH	5,379 7,500 4,000 16,879 30,000 20,000	led from the	5,379 7,500 4,000 16,879 0 30,000 20,000	0 0 20,000	0 0 0	0 0 0	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PROCEED TO THE COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 20,000 10,000	6,703 0 8,500 15,203 NORTH	5,379 7,500 4,000 16,879 30,000 20,000 0	led from the	5,379 7,500 4,000 16,879 0 30,000 20,000	0 0 20,000 0	0 0 0 10,000	0 0 0 0	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PROCEED TO THE COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 20,000 10,000 15,000	6,703 0 8,500 15,203 NORTH	5,379 7,500 4,000 16,879 30,000 20,000 0	led from the	0 30,000 20,000 0 0	0 0 20,000 0	0 0 0	0 0 0 0 0 15,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years Future years Future years Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRODUCTION OF THE COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 20,000 10,000	6,703 0 8,500 15,203 NORTH	5,379 7,500 4,000 16,879 30,000 20,000 0 0	led from the	0 30,000 20,000 0 0 0	0 0 20,000 0 0	0 0 0 10,000 0	0 0 0 0 0 15,000 10,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years Future years Future years Future years Future years Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PROCEED TO THE COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock	removed as per June 07 TOTAL OGRAMME Feb 07 Cottle Feb 07	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 10,000 15,000 10,000	6,703 0 8,500 15,203 NORTH	5,379 7,500 4,000 16,879 30,000 20,000 0 0	led from the	0 30,000 20,000 0 0 0 0	0 0 20,000 0 0	0 0 0 10,000 0	0 0 0 0 0 15,000 10,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRODUCTION OF THE COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	removed as per June 07 TOTAL COGRAMME Feb 07 Cou Feb 07	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 10,000 15,000 10,000	6,703 0 8,500 15,203 NORTH 0 0 0 0	5,379 7,500 4,000 16,879 30,000 20,000 0 0	led from the	0 30,000 20,000 0 0 0	0 0 20,000 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 15,000 10,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRODUCTION OF THE COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07 F	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 10,000 15,000 10,000 115,000	6,703 0 8,500 15,203 NORTH 0 0 0 0	5,379 7,500 4,000 16,879 30,000 20,000 0 0	led from the	0 30,000 20,000 0 0 0	0 0 20,000 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 15,000 10,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRO Community Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07 F	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 10,000 15,000 10,000 115,000	6,703 0 8,500 15,203 NORTH 0 0 0 0	5,379 7,500 4,000 16,879 30,000 20,000 0 0	led from the	0 30,000 20,000 0 0 0	0 0 20,000 0 0 20,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 15,000 10,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRO Community Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a	removed as per June 07 TOTAL OGRAMME Feb 07 Cou Feb 07 F	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 10,000 15,000 10,000 115,000	6,703 0 8,500 15,203 NORTH 0 0 0 0	5,379 7,500 4,000 16,879 30,000 20,000 0 0	led from the	0 30,000 20,000 0 50,000	0 0 20,000 0 20,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 15,000 10,000 35,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRODUCTION OF THE COMMUNITY Play Schemes 2006 approved Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Illton	removed as per June 07 TOTAL OGRAMME Feb 07 Cot Feb 07 Feb 08	12,082 7,500 12,500 32,082 IN AREA uncil 30,000 20,000 10,000 15,000 10,000 115,000	6,703 0 8,500 15,203 NORTH 0 0 0 0	5,379 7,500 4,000 16,879 30,000 20,000 0 0	led from the	0 30,000 20,000 0 50,000	0 0 0 20,000 0 0 20,000	0 0 0 0 10,000 0 0	0 0 0 0 0 15,000 10,000 35,000	Parish considering a 3rd phase Parish has set up a working party see above part of larger project Future years

Summary Youth and Play schemes within the Area North Capital Programme

						Remaining					
	Committee	Original	Paid prior	Balance	Paid	Budget	Estimate	Estimate	Estimate		
	Date	Budget	April 08	2008-09	2008-09	2008-09	2009-10	2010-11	2011-12	Comment	
		£	£	£	£	£	£	£	£		
Youth Facilites 2006 approved Feb 07 Council											
Chilthorne Domer	Feb 07	5,000	0	5,000		5,000	0	0	0		
Huish Episcopi	Feb 07	5,000	0	5,000		5,000	0	0	0		
Compton Dundon	Feb 07	5,000	0	0		0	5,000	0	0	Future years	
	TOTAL	15,000	0	10,000	0	10,000	5,000	0	0		
Multi Use Games Areas 2008 approved Fel	_										
Martock	feb 08			35,000		35,000					
Langport	feb 08			35,000		35,000					
South Petherton	feb 08					0			35,000	Future years	
	TOTAL	0	0	70,000	0	70,000	0	0	35,000		